

## High Needs Funding Block Allocation

	2022/23			2023/24			Change		
	Rate £	No of Places	Amount £	Rate £	No of Places	Amount £	Rate £	No of Places	Amount £
Per Pupil Unit	4,660	381.0	1,775,460	4,660	415.0	1,933,900	4,660	34.0	158,440
Historical plus Proxy Factors			26,352,574			29,133,957			2,781,383
Import/Export Adjustment	6,000	42.0	252,000	6,000	41.0	246,000	6,000	(1.0)	(6,000)
<b>Allocation before direct funding</b>			<b>28,380,034</b>			<b>31,313,857</b>			<b>2,933,823</b>
Add 0.5% transfer from Schools Block			-			200,272			200,272
Supplementary Funding (change of name in 23/24 to MSAG)			1,061,523			1,295,717			234,194
<b>Total High Needs Block Allocation</b>			<b>29,441,557</b>			<b>32,809,846</b>			<b>3,368,289</b>
<b>*1 Direct Funding</b>									
<b>Mainstream Academies - SEN Units and Resourced Provision</b>									
Pre-16 SEN Places	6,000	2.0	12,000	6,000	2.0	12,000	6,000	-	-
<b>Special Free Places</b>									
Pre-16 SEN Places	10,000	54.0	540,000	10,000	54.0	540,000	10,000	-	-
<b>Special Academies</b>									
Pre-16 SEN Places	10,000	72.0	720,000	10,000	72.0	720,000	10,000	-	-
Post-16 SEN Places	10,000	20.0	200,000	10,000	20.0	200,000	10,000	-	-
<b>AP Free Schools</b>									
Pre-16 AP Places	10,000	1.0	10,000	10,000	1.0	10,000	10,000	-	-
<b>Further Education and ILP</b>									
Direct Funding	6,000	143.0	858,000	6,000	140.0	840,000	6,000	(3.0)	(18,000)
<b>Total High Needs Deductions (Direct Funding)</b>			<b>2,340,000</b>			<b>2,322,000</b>			<b>(18,000)</b>